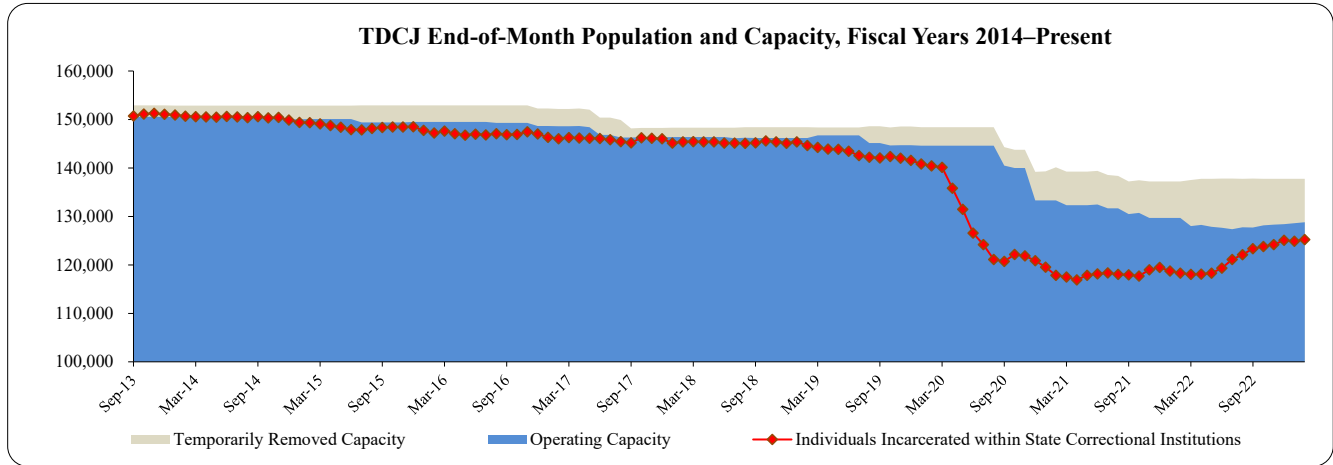
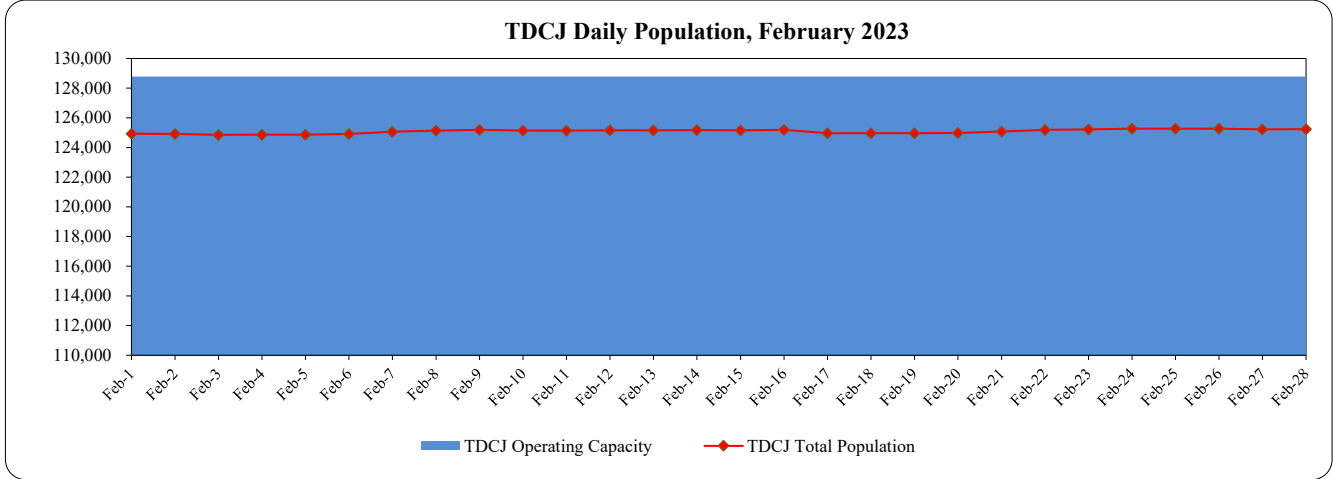


Monthly Tracking of Adult Correctional Population Indicators (March 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of February 2023, 8,958 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

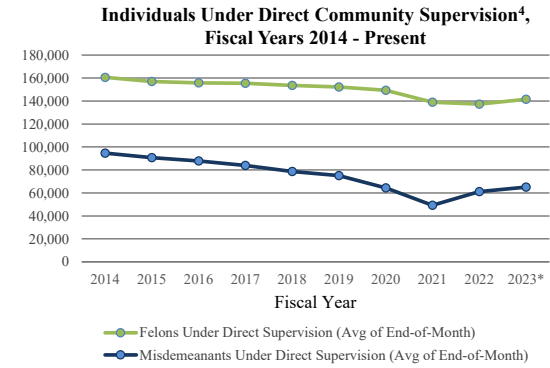
Recent Capacity Adjustments and Other Notes:

- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at the Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at the Lindsey Unit (48 beds), and also to the completion of a maintenance project at the Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at the McConnell Unit due to current inmate population trends, bed utilization efforts, and agency
- During November 2022, agency capacity was increased by 204 beds at the Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (March 2023)

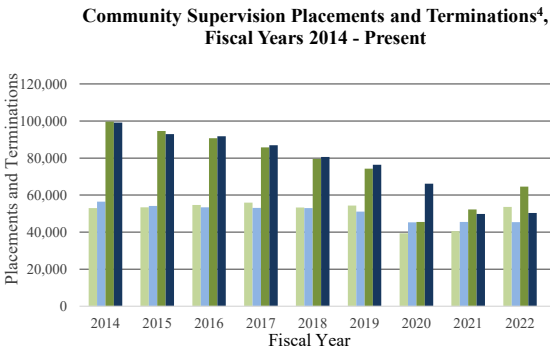
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Feb-2022	135,888	60,673	Feb-2022	3,930	4,937
Mar-2022	136,508	62,381	Mar-2022	4,787	6,311
Apr-2022	137,312	63,664	Apr-2022	4,725	5,706
May-2022	138,289	64,874	May-2022	4,888	5,913
Jun-2022	138,907	65,519	Jun-2022	4,930	5,543
Jul-2022	139,017	65,228	Jul-2022	4,257	4,433
Aug-2022	139,917	65,692	Aug-2022	5,627	5,905
Sep-2022	140,582	65,593	Sep-2022	4,885	5,127
Oct-2022	141,296	65,509	Oct-2022	5,062	5,313
Nov-2022	141,671	65,210	Nov-2022	4,634	4,769
Dec-2022	141,760	64,540	Dec-2022	4,021	3,979
Jan-2023	141,954	64,583	Jan-2023	4,806	5,186
Average	139,425	64,456	Total	56,552	63,122



*Fiscal Year 2023 is based on five months of data (September 2022-January 2023).

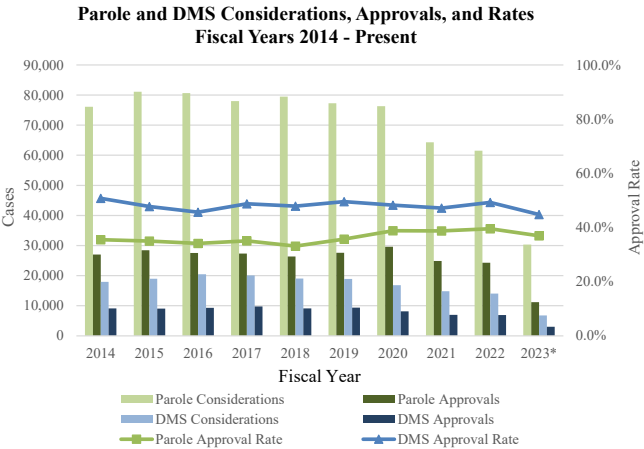
Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Feb-2022	2,132	3,024	Feb-2022	1,435	676
Mar-2022	2,316	3,509	Mar-2022	1,561	841
Apr-2022	2,133	3,400	Apr-2022	1,515	765
May-2022	2,132	3,735	May-2022	1,603	827
Jun-2022	2,136	4,304	Jun-2022	1,521	862
Jul-2022	1,933	3,664	Jul-2022	1,340	757
Aug-2022	2,429	4,049	Aug-2022	1,847	877
Sep-2022	2,121	3,972	Sep-2022	1,632	834
Oct-2022	2,348	4,183	Oct-2022	1,640	794
Nov-2022	2,037	4,000	Nov-2022	1,460	704
Dec-2022	1,815	3,783	Dec-2022	1,196	673
Jan-2023	2,102	4,066	Jan-2023	1,529	792
Total	25,634	45,689	Total	18,279	9,402



*Fiscal Year 2023 is based on five months of data (September 2022-January 2023).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Mar-2022	5,868	40.6%	Mar-2022	1,312	50.2%
Apr-2022	5,120	38.7%	Apr-2022	1,156	51.2%
May-2022	4,983	38.7%	May-2022	1,166	48.8%
Jun-2022	6,066	38.2%	Jun-2022	1,304	49.5%
Jul-2022	5,198	38.7%	Jul-2022	1,206	50.2%
Aug-2022	5,425	40.4%	Aug-2022	1,226	48.8%
Sep-2022	4,585	36.5%	Sep-2022	1,126	40.8%
Oct-2022	5,561	39.0%	Oct-2022	1,123	43.6%
Nov-2022	4,932	39.4%	Nov-2022	1,066	51.1%
Dec-2022	5,092	38.3%	Dec-2022	1,152	46.1%
Jan-2023	5,073	35.1%	Jan-2023	1,280	45.5%
Feb-2023	5,089	33.4%	Feb-2023	1,048	41.6%
Average	5,249	38.2%	Average	1,180	47.4%

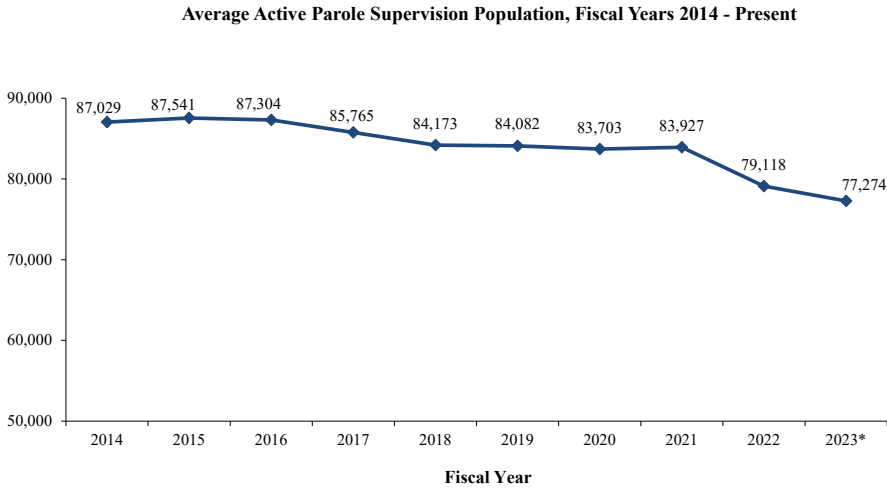


*Fiscal Year 2023 is based on six months of data (September 2022-February 2023).

Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940

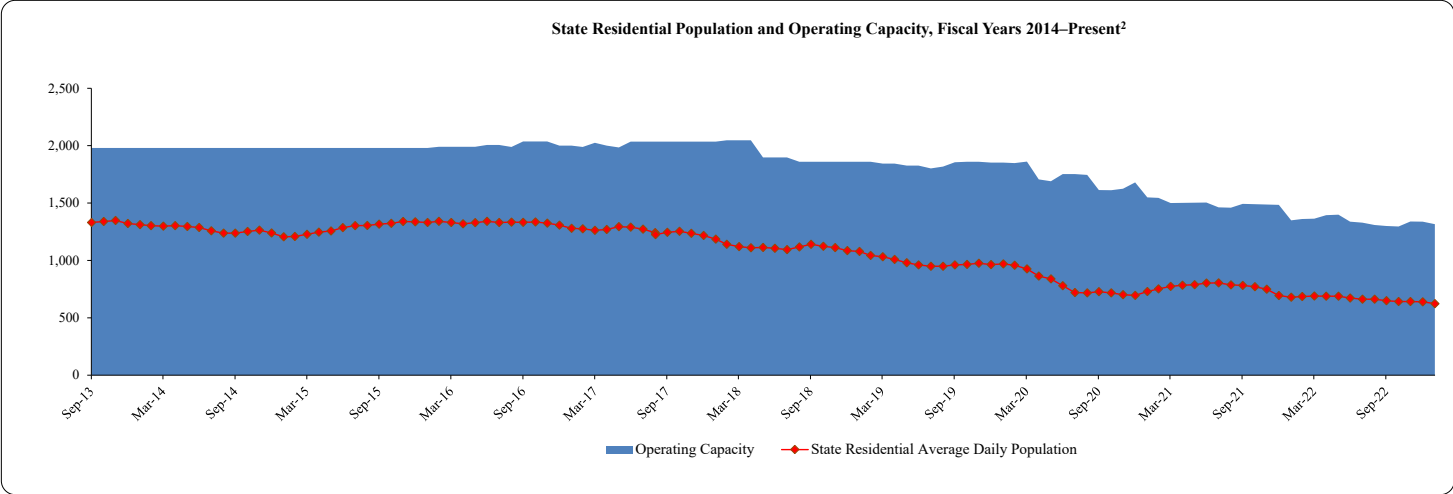
¹⁻⁴ All endnotes are detailed on page 5.



*Fiscal Year 2023 is based on five months of data (September 2022-January 2023).

Monthly Tracking of Juvenile Correctional Population Indicators (March 2023)

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)					
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population	Youth Pending Admission ³
Mar-2022	567	63	55	686	89
Apr-2022	562	66	61	689	103
May-2022	567	57	64	688	113
Jun-2022	571	48	68	688	128
Jul-2022	553	43	76	672	152
Aug-2022	553	41	67	661	148
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	128
Nov-2022	571	37	34	642	117
Dec-2022	574	35	33	642	124
Jan-2023	570	37	32	639	114
Feb-2023	554	40	30	624	126
FY '22 thru February	635	62	47	745	83
FY '23 thru February	566	41	35	643	125
# change '22 to '23 ⁴	-69	-21	-12	-102	42
% change '22 to '23 ⁴	-10.8%	-34.2%	-25.1%	-13.7%	50.6%

State Residential Admissions by Admission Type												
Month/ Year	New Commitments ⁵			Multiple and Recommittments ⁸			Parole Revocations ⁹				Other ¹⁰	Total Admissions ¹
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	1	2	1	4	0	41
Jan-2023	19	16	35	0	1	1	1	1	1	3	1	40
Feb-2023	8	29	37	0	0	0	2	0	1	3	2	42
FY '22 thru February	53	145	198	0	5	5	6	9	6	21	6	230
FY '23 thru February	89	156	245	1	2	3	10	6	6	22	3	273
# change '22 to '23	36	11	47	1	-3	-2	4	-3	0	1	-3	43
% change '22 to '23	67.9%	7.6%	23.7%	N/A	-60.0%	-40.0%	66.7%	-33.3%	0.0%	4.8%	-50.0%	18.7%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0 ¹²	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1
Feb-2023	16.4	N/A (No Releases)	N/A (No Releases)	6.7	7.9	N/A (No Releases)	15.8
FY '22 thru February	17.4	16.8	6.9	7.1	5.9	9.0	16.4
FY '23 thru February	16.6	17.5	15.4	6.0	4.9	7.5	15.8
# change '22 to '23	-0.8	0.7	8.5	-1.1	-1.0	-1.5	-0.6
% change '22 to '23	-4.6%	4.2%	123.2%	-15.5%	-16.9%	-16.7%	-3.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
223	15	237
221	13	235
217	13	230
224	14	238
195	15	211
215	14	229
20	-1	18
10.0%	-8.1%	8.7%

¹⁻¹² All endnotes are detailed on page 6.

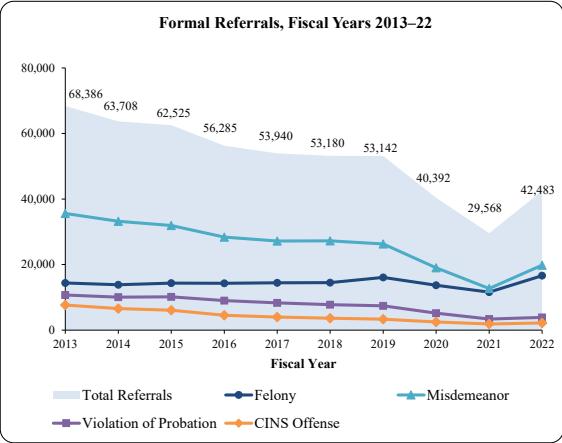
Capacity Adjustments and Other Notes:

- In February 2023, TJJD operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

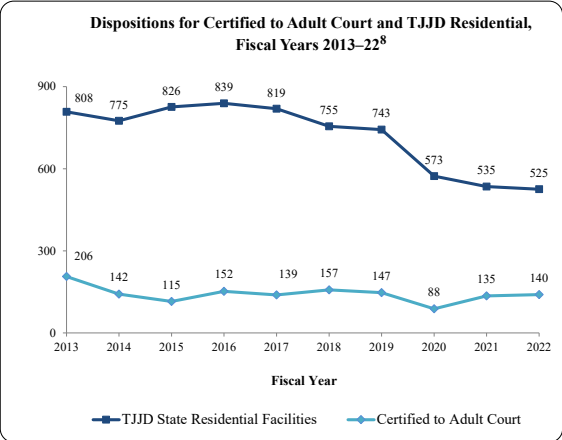
Juvenile Probation Department Supervision Population Indicators (March 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

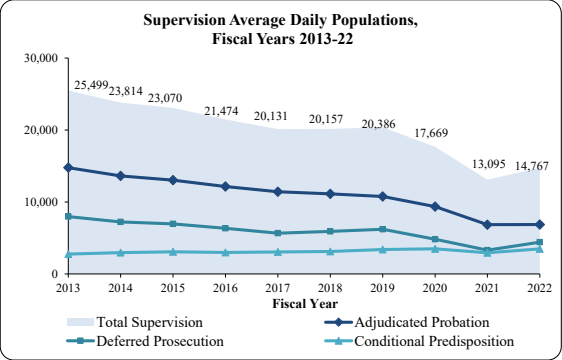
Formal Referrals to Juvenile Probation Department by Offense Type ¹					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,662	1,956	357	143	4,118
Oct-2022	1,767	1,964	364	183	4,278
Nov-2022	1,543	1,818	367	183	3,911
Dec-2022	1,472	1,600	321	164	3,557
Jan-2023	1,756	1,858	357	190	4,161
Feb-2023	1,778	1,791	342	176	4,087
FY '22 thru February	7,779	9,526	1,898	1,072	20,275
FY '23 thru February	9,978	10,987	2,108	1,039	24,112
# change '22 to '23	2,199	1,461	210	-33	3,837
% change '22 to '23	28.3%	15.3%	11.1%	-3.1%	18.9%



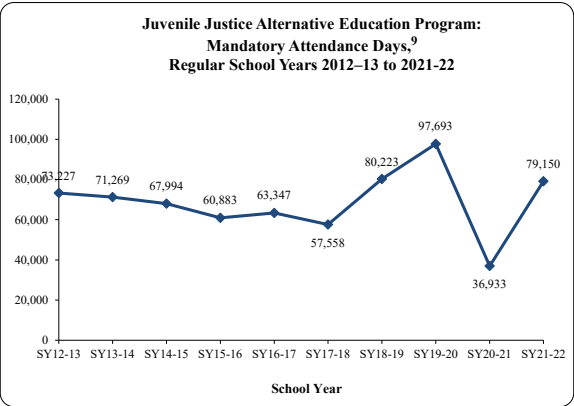
Dispositions by Disposition Type ⁴							
Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Mar-2022	11	65	872	1,234	723	997	3,902
Apr-2022	16	49	801	1,076	660	908	3,510
May-2022	12	54	826	1,144	723	814	3,573
Jun-2022	7	52	796	1,193	755	898	3,701
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	38	775	1,058	568	859	3,320
Oct-2022	16	41	852	1,107	630	890	3,536
Nov-2022	5	32	740	1,011	673	909	3,370
Dec-2022	11	52	657	1,048	660	769	3,197
Jan-2023	14	35	827	1,180	780	949	3,785
Feb-2023	10	34	685	1,112	609	656	3,106
FY '22 thru February	73	242	3,724	4,753	3,150	4,455	16,397
FY '23 thru February	78	232	4,536	6,516	3,920	5,032	20,314
# change '22 to '23	5	-10	812	1,763	770	577	3,917
% change '22 to '23	6.8%	-4.1%	21.8%	37.1%	24.4%	13.0%	23.9%



Supervision Populations by Supervision Type Average Daily Population							
Supervisions				Accompanying Conditions of Supervision ⁵		Other	
Month/Year	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Feb-2022	3,544	4,081	6,669	14,294	997	932	1,799
Mar-2022	3,741	4,383	6,749	14,873	990	977	1,851
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,529	5,175	7,720	16,424	992	1,006	1,813
Oct-2022	3,779	5,245	7,923	16,947	986	1,024	1,940
Nov-2022	3,968	5,297	8,025	17,290	987	1,041	2,074
Dec-2022	4,062	5,287	8,076	17,426	1,002	995	2,075
Jan-2023	4,085	5,340	8,053	17,478	1,006	972	2,098



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁶				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	945	102	144	9,243
Jan-2023	1,010	311	235	13,758



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (March 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%
Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In February 2023, TDCJ reported 962 part-time correctional officers and 928 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPS maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.